



Ongoing Budget Preparation

Review with Superintendent:

- Realities from current year which may impact on future year budget, (i.e. salaries, teacher experience, staff levels, student enrollment)
- school budget cost drivers

Align and prioritize required adjustments for future budget year (staffing formula, cost driver formula etc.)

General discussion with the Board re: implications from current year which will impact future budget year

January

- Superintendent and Secretary Treasurer to review general budget trends, school budget cost drivers and staffing formula for future budget year with School Administrators
- Meetings with School PA Presidents to review school issues.
- First budget draft reviewed at regular Board meeting
- Schools Finance Branch announcement of funding

February

- Revision of revenues with SFB information completed.
- Review of Second draft by the Board prior to the Regular Board mtg.
- Update School Admin on budget progress to date
- Public Consultation Meeting (Budget Exhibition)
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